

**CHICAGO STATE UNIVERSITY
NON-APPROPRIATED CURRENT UNRESTRICTED FUNDS SUMMARY
FISCAL YEAR 2011**

<u>Account No.</u>	<u>Line Item</u>	<u>2010-11 Budget</u>
Current Revenues		<u>\$14,201,600</u>
Expenditures:		
1100	Personal Services	\$6,107,628
1170	Social Security / Medicare	134,080
1200	Contractual	3,356,372
1290	Travel	464,019
1300	Commodities	768,933
1400	Purchases for Resale	313,298
1500	Equipment	978,271
1700	Telecommunications	49,892
1800	Operation of Automotives	118,500
4400	Matching Funds/Awards and Grants	85,704
8100	Mandatory Transfers	1,822,903
9900	Refunds/Cost Sharing	<u>2,000</u>
	Total Expenditures	<u>\$14,201,600</u>
Projected FY2011 Year-End Balance		<u><u>\$0</u></u>