

CHICAGO STATE UNIVERSITY
FY2011 NON-APPROPRIATED CURRENT UNRESTRICTED FUNDS
ALLOCATION OF ACCOUNT EXPENDITURE BUDGETS BY MAJOR RAMP FUNCTION

Classification	FISCAL YEAR 2011							
	Total	Personal Services	S.S. / Medicare	Contractual	Travel	Commodities	Equipment	All Other Non-Salary
INSTRUCTIONAL PROGRAM	\$1,855,700	\$532,154	\$21,573	\$554,713	\$27,900	\$59,560	\$632,350	\$27,450
ORGANIZED RESEARCH	\$750,000	\$749,301	\$699	\$0	\$0	\$0	\$0	\$0
PUBLIC SERVICES PROGRAM	372,900	314,893	16,105	27,821	3,250	6,325	2,506	2,000
ACADEMIC SUPPORT	14,800	0	0	1,040	500	4,500	760	8,000
STUDENT SERVICES	3,120,300	1,402,154	42,206	959,534	416,400	258,206	31,000	10,800
INSTITUTIONAL SUPPORT	5,000	0	0	0	0	0	0	5,000
OPERATIONS & MAINTENANCE	1,313,900	912,929	19,242	163,694	0	117,416	100,619	0
AUXILIARY SERVICES	6,769,000	2,196,197	34,255	1,649,570	15,969	322,926	211,036	2,339,047
GRAND TOTALS	\$14,201,600	\$6,107,628	\$134,080	\$3,356,372	\$464,019	\$768,933	\$978,271	\$2,392,297