

**CHICAGO STATE UNIVERSITY
OPERATING BUDGET - FISCAL YEAR 2013
NON-APPROPRIATED CURRENT UNRESTRICTED FUNDS SUMMARY**

<u>BANNER ACCOUNT</u>	<u>LINE ITEM</u>	<u>2012-13 BUDGET</u>
CURRENT REVENUES		<u>15,061,100</u>
EXPENDITURES		
1100	PERSONAL SERVICES	6,245,572
1170	SOCIAL SECURITY / MEDICARE	125,056
1200	CONTRACTUAL	3,189,008
1290	TRAVEL	87,700
1300	COMMODITIES	825,284
1400	PURCHASES FOR RESALE	286,530
1500	EQUIPMENT	865,147
1700	TELECOMMUNICATIONS	72,440
1800	OPERATION OF AUTOMOTIVES	61,475
4400	MATCHING FUNDS / AWARDS AND GRANTS	1,415,800
6600	PERMANENT IMPROVEMENTS	50,000
8100	MANDATORY TRANSFERS	1,824,088
9900	REFUNDS / COST SHARING	<u>2,000</u>
	TOTAL EXPENDITURES	<u>15,050,100</u>
PROJECTED FY2013 YEAR-END BALANCE		<u>\$11,000</u>