

**CHICAGO STATE UNIVERSITY**  
 FY2017 AND FY2018 NON-APPROPRIATED CURRENT UNRESTRICTED FUNDS  
 ALLOCATION OF ACCOUNT EXPENDITURE BUDGETS BY MAJOR RAMP FUNCTION

CLASSIFICATION	FY2017 TOTAL	FY2018							
		TOTAL	PERSONAL SERVICES	S.S / MEDICARE	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	ALL OTHER NON-SALARY
INSTRUCTIONAL PROGRAM	1,004,000	1,037,000	139,400	900	876,800	2,500	2,400	15,000	0
ORGANIZED RESEARCH	694,500	694,500	646,300	9,400	38,800	0	0	0	0
PUBLIC SERVICES PROGRAM	181,400	181,400	56,700	900	123,100	0	700	0	0
ACADEMIC SUPPORT	50,000	50,000	0	0	25,000	5,000	5,000	15,000	0
STUDENT SERVICES	2,301,300	2,391,000	1,306,300	28,000	849,700	77,000	112,900	0	17,100
INSTITUTIONAL SUPPORT	47,900	51,800	25,000	400	16,700	200	9,500	0	0
OPERATION & MAINTENANCE OF PHYSICAL PLANT	560,500	593,900	480,400	8,500	72,700	0	32,300	0	0
AUXILIARY SERVICES	4,029,700	4,029,700	1,204,600	22,900	1,008,100	0	43,400	14,100	1,736,600
<b>GRAND TOTALS</b>	<b>\$8,869,300</b>	<b>\$9,029,300</b>	<b>\$3,858,700</b>	<b>\$71,000</b>	<b>\$3,010,900</b>	<b>\$84,700</b>	<b>\$206,200</b>	<b>\$44,100</b>	<b>\$1,753,700</b>