

**CHICAGO STATE UNIVERSITY**  
**FY2011 INTERNAL OPERATING BUDGET**  
**ALLOCATION OF APPROPRIATED ACCOUNT**  
**BUDGETS BY MAJOR RAMP FUNCTION**

CLASSIFICATION	FY2010 REVISED TOTAL	FY2011							OTHER	\$
		TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	LINE ITEM		
INSTRUCTIONAL PROGRAM	\$42,240,896	\$44,038,737	\$38,531,429	\$3,340,646	\$284,000	\$689,429	\$590,777	SS/MED/AWARDS/TELECOM	\$602,456	
ORGANIZED RESEARCH	355,462	355,462	353,760	0	0	1,702	0		0	
PUBLIC SERVICES PROGRAM	156,765	156,765	144,573	6,436	523	4,483	750		0	
ACADEMIC SUPPORT	6,277,780	6,641,682	4,830,015	1,180,097	84,058	108,420	426,706	SS/MED/OPER AUTO	12,386	
STUDENT SERVICES	2,677,279	2,677,279	2,215,930	168,080	10,014	77,433	15,436	AWARDS AND GRANTS	190,386	
INSTITUTIONAL SUPPORT	10,747,397	10,018,068	6,052,259	1,809,575	55,605	139,531	58,881	SS/MED/OPER AUTO/AWARDS CMS INS/PERM IMPV	1,902,217	
OPERATION & MAINTENANCE OF PHYSICAL PLANT	11,297,721	11,803,707	6,953,634	4,185,966	2,000	104,202	50,150	SS/MED/PERM IMPV	507,755	
<b>GRAND TOTALS</b>	<b>\$73,753,300</b>	<b>\$75,691,700</b>	<b>\$59,081,600</b>	<b>\$10,690,800</b>	<b>\$436,200</b>	<b>\$1,125,200</b>	<b>\$1,142,700</b>		<b>\$3,215,200</b>	