

CHICAGO STATE UNIVERSITY
 FY2014 INTERNAL OPERATING BUDGET
 ALLOCATION OF APPROPRIATED AND UNIVERSITY INCOME FUNDS
 BUDGETS BY MAJOR RAMP FUNCTION

CLASSIFICATION	FY2013 REVISED TOTAL	FY2014							OTHER LINE ITEM	\$
		TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT			
INSTRUCTIONAL PROGRAM	\$43,149,927	\$42,368,924	\$38,396,474	\$1,818,554	\$238,475	\$721,745	\$653,215	AWARDS/PI/AUTO/TELECOMM	\$540,461	
ORGANIZED RESEARCH	402,575	402,461	400,873	0	0	1,588	0		0	
PUBLIC SERVICES PROGRAM	733,863	733,049	201,796	23,069	1,175	6,309	700	AWARDS AND GRANTS	500,000	
ACADEMIC SUPPORT	7,915,438	7,657,667	5,459,590	1,195,357	235,722	112,294	654,144	OPERATION OF AUTOMOTIVE	560	
STUDENT SERVICES	3,729,853	8,589,875	3,050,510	394,153	423,224	102,920	19,068	AWARDS AND GRANTS	4,600,000	
INSTITUTIONAL SUPPORT	11,819,833	12,629,012	8,043,499	2,060,593	116,704	174,225	204,499	TELECOMM/AUTO/AWARDS/PI S.S./GROUP INS.	2,029,492	
OPERATION & MAINTENANCE OF PHYSICAL PLANT	11,644,711	11,568,212	7,613,658	3,490,174	2,000	155,719	170,174	PERMANENT IMPROV./AUTO	136,487	
GRAND TOTALS	\$79,396,200	\$83,949,200	\$63,166,400	\$8,981,900	\$1,017,300	\$1,274,800	\$1,701,800		\$7,807,000	