

CHICAGO STATE UNIVERSITY
 FY2016 INTERNAL OPERATING BUDGET
 ALLOCATION OF APPROPRIATED AND UNIVERSITY INCOME FUNDS
 BUDGETS BY MAJOR RAMP FUNCTION

CLASSIFICATION	FY2015 REVISED TOTAL	FY2016							OTHER	\$
		TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	LINE ITEM		
INSTRUCTIONAL PROGRAM	\$38,192,459	\$26,844,075	\$23,462,788	\$1,751,109	\$158,395	\$593,175	\$429,857	AWARDS/PI/AUTO/TELECOMM	\$448,751	
ORGANIZED RESEARCH	331,304	129,907	129,240	0	0	667	0		0	
PUBLIC SERVICES PROGRAM	721,137	144,408	123,508	17,689	402	2,595	214		0	
ACADEMIC SUPPORT	6,918,140	4,403,149	3,053,528	798,270	32,509	51,127	467,267	OPERATION OF AUTOMOTIVE	448	
STUDENT SERVICES	6,724,013	5,518,942	1,842,363	376,055	260,781	42,114	6,439	AWARDS AND GRANTS	2,991,190	
INSTITUTIONAL SUPPORT	11,687,441	9,289,045	5,197,739	2,039,775	37,021	76,095	45,564	AWARDS/PI/AUTO/TELECOMM S.S./GROUP INS.	1,892,851	
OPERATION & MAINTENANCE OF PHYSICAL PLANT	11,482,606	9,020,874	5,231,934	3,356,002	992	119,727	177,259	PERMANENT IMPROV./AUTO	134,960	
GRAND TOTALS	\$76,057,100	\$55,350,400	\$39,041,100	\$8,338,900	\$490,100	\$885,500	\$1,126,600		\$5,468,200	