

**CHICAGO STATE UNIVERSITY**  
 FY2019 INTERNAL OPERATING BUDGET  
 ALLOCATION OF APPROPRIATED AND UNIVERSITY INCOME FUNDS  
 BUDGET BY LINE ITEM  
 FISCAL YEARS 2018 AND 2019

(Dollars in Thousands)

BANNER ACCT	LINE ITEM	FISCAL YEAR 2018*			FISCAL YEAR 2019**			FY2018 TO FY2019 CHANGE		
		GENERAL / STATE FUNDS	INCOME FUND	TOTAL	GENERAL / STATE FUNDS	INCOME FUND	TOTAL	GENERAL / STATE FUNDS	INCOME FUND	TOTAL
1100	PERSONAL SERVICES	\$31,264.7	\$13,114.5	\$44,379.2	\$33,501.3	\$10,870.0	\$44,371.3	\$2,236.6	(\$2,244.5)	(\$7.9)
1170	SOCIAL SECURITY/MEDICARE	0.0	600.0	600.0	0.0	600.0	600.0	0.0	0.0	0.0
1180	CMS GROUP INSURANCE PAYMENT	900.9	123.1	1,024.0	0.0	1,024.0	1,024.0	(900.9)	900.9	0.0
1200	CONTRACTUAL SERVICES	157.0	9,488.1	9,645.1	557.0	9,420.0	9,977.0	400.0	(68.1)	331.9
1290	TRAVEL	50.0	433.8	483.8	75.0	433.8	508.8	25.0	0.0	25.0
1300	COMMODITIES	100.0	849.2	949.2	300.0	849.2	1,149.2	200.0	0.0	200.0
1500	EQUIPMENT AND LIBRARY BOOKS	0.0	947.0	947.0	25.0	947.0	972.0	25.0	0.0	25.0
1700	TELECOMMUNICATION SERVICES	0.0	569.3	569.3	0.0	569.3	569.3	0.0	0.0	0.0
1800	OPERATIONS OF AUTOMOTIVE EQUIPMENT	0.0	31.5	31.5	0.0	31.5	31.5	0.0	0.0	0.0
4400	MATCHING FUNDS/AWARDS AND GRANTS	2,131.8	1,442.1	3,573.9	800.0	1,534.0	2,334.0	(1,331.8)	91.9	(1,239.9)
6600	PERMANENT IMPROVEMENTS	0.0	107.8	107.8	0.0	107.8	107.8	0.0	0.0	0.0
	TOTALS	\$34,604.4	\$27,706.4	\$62,310.8	\$35,258.3	\$26,386.6	\$61,644.9	\$653.9	(\$1,319.8)	(\$665.9)

\* FY2018 General / State Funds included appropriations from the Education Assistance Fund (Operations) \$32,257,500 and a grant to the Financial Assistance Outreach \$439,900, General Profession Dedicated Fund for the Pharmacy Program \$307,000, and CSU Education Improvement Fund \$1,600,000.

\*\* FY2019 General / State Funds include appropriations from the Education Assistance Fund (Operations) \$33,351,300, General Profession Dedicated Fund for the Pharmacy Program \$307,000, and CSU Education Improvement Fund \$1,600,000.