

CHICAGO STATE UNIVERSITY
 FY2019 INTERNAL OPERATING BUDGET
 ALLOCATION OF APPROPRIATED AND UNIVERSITY INCOME FUNDS
 BUDGET BY MAJOR RAMP FUNCTION

CLASSIFICATION	FY2018 REVISED TOTAL	FY2019							OTHER	\$
		TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	LINE ITEM		
INSTRUCTIONAL PROGRAM	\$30,517,334	\$30,255,797	\$25,914,891	\$2,625,575	\$178,079	\$622,894	\$294,915	AWARDS/PI/AUTO/TELECOMM	\$619,443	
ORGANIZED RESEARCH	133,785	133,785	133,118	0	0	667	0		0	
PUBLIC SERVICES PROGRAM	501,048	61,148	50,664	9,703	147	634	0	AWARDS AND GRANTS	0	
ACADEMIC SUPPORT	5,163,515	5,098,515	3,662,336	909,519	26,284	46,446	451,278	AUTO/TELECOMM	2,652	
STUDENT SERVICES	5,755,376	5,755,376	2,417,893	588,726	264,124	262,696	30,747	AWARDS AND GRANTS	2,191,190	
INSTITUTIONAL SUPPORT	10,436,685	10,512,313	6,285,455	2,365,521	39,422	62,584	40,976	AWARDS/PI/AUTO/TELECOMM	1,718,355	
OPERATION & MAINTENANCE OF PHYSICAL PLANT	9,803,057	9,827,966	5,906,943	3,477,956	744	153,279	154,084	S.S./GROUP INS. PERMANENT IMPROV./AUTO	134,960	
GRAND TOTALS	\$62,310,800	\$61,644,900	\$44,371,300	\$9,977,000	\$508,800	\$1,149,200	\$972,000		\$4,666,600	